

Church Planting Budget Template

A starter budget worksheet for estimating launch costs, monthly runway, and funding needs.

How to use this tool

Work through this resource with your team, coach, sending church, or board. Do not treat it as a formality. Use it to create honest conversations and clearer next steps.

Next step: Visit ChurchPlanting.com/coaching if you want experienced eyes on your plan.

Startup Cost Categories

Category	Estimated Cost	Actual Cost	Notes
Facility deposit and rental			
Kids ministry setup			
Worship and production equipment			
Signage and print materials			
Website, giving, and software			
Legal, accounting, and insurance			
Outreach and launch events			
Training and coaching			

Monthly Operating Budget

Monthly Expense	Estimated	Actual	Notes
Planter salary/support			
Facility			
Ministry supplies			
Software/tools			
Outreach			
Insurance/admin			
Reserve contribution			

Runway Questions

[] What is your monthly burn rate?

[] How many months of runway do you have before launch?

[] What giving level is needed to sustain ministry after launch?

[] What expenses can wait until after launch?

[] Who reviews the budget with you monthly?